



UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 03-11-2021 01:11:38

Selection Criteria :

Business Unit : PNG10  
Period : Jan-June (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00110618

Project Id : 00089438 Strengthen Disaster Risk Manag	Period :	Jan-June (2020)
Output # : 00110618 Strengthen Disaster Risk Manag	Impl. Partner :	02520 National Disaster Centre
	Location :	Papua New Guinea
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (Programme Cost Sharing)

33001 - Change(s) in accounting policy	0.00	3,695.71	0.00	3,695.71
72215 - Transportation Equipment	0.00	260.60	0.00	260.60
75105 - Facilities & Admin - Implement	0.00	302.93	0.00	302.93
77660 - Dep Exp Owned -Vehicle	0.00	371.52	0.00	371.52

Total for Fund 30000 0.00 4,630.76 0.00 4,630.76

Total for Activity 0.00 4,630.76 0.00 4,630.76

Activity : ACTIVITY2 (IntegrateDRM in Devt Planning)

Fund : 30000 (Programme Cost Sharing)

76110 - Foreign Exch Translation Loss	0.00	35.23	0.00	35.23
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Total for Fund 30000 0.00 35.23 0.00 35.23

Total for Activity ACTIVITY2 0.00 35.23 0.00 35.23

Activity : ACTIVITY3 (Early Recovery)

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	19,548.66	0.00	19,548.66
71410 - MAIP Premium SC	0.00	8.37	0.00	8.37
71415 - Contribution to Security SC	0.00	1,002.44	0.00	1,002.44
71635 - Travel - Other	0.00	585.68	0.00	585.68
72311 - Fuel, petroleum and other oils	0.00	255.78	0.00	255.78
73420 - Leased Vehicles	0.00	585.35	0.00	585.35
75105 - Facilities & Admin - Implement	0.00	1,539.05	0.00	1,539.05
76125 - Realized Loss	0.00	0.12	0.00	0.12
76135 - Realized Gain	0.00	- 5.49	0.00	- 5.49

Total for Fund 30000 0.00 23,519.96 0.00 23,519.96

Total for Activity ACTIVITY3 0.00 23,519.96 0.00 23,519.96

Activity : ACTIVITY4 (PreparednessResponseReadiness)



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<b>Project Id :</b> 00089438 Strengthen Disaster Risk Manag	<b>Period :</b> Jan-June (2020)		
<b>Output # :</b> 00110618 Strengthen Disaster Risk Manag	<b>Impl. Partner :</b> 02520 National Disaster Centre <b>Location :</b> Papua New Guinea		
<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Fund : 30000 (Programme Cost Sharing)**

61305 - Salaries - IP Staff	0.00	11,640.50	0.00	11,640.50
61310 - Post Adjustment - IP Staff	0.00	21,552.96	0.00	21,552.96
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	12,149.84	0.00	12,149.84
62315 - Contrib. to medical, social in	0.00	151.20	0.00	151.20
62320 - Mobility, Hardship, Non-remova	0.00	7,114.99	0.00	7,114.99
62330 - Rental Supplements - IP Staff	0.00	837.52	0.00	837.52
62340 - Annual Leave Expense - IP	0.00	6,164.26	0.00	6,164.26
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	6,240.00	0.00	6,240.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	420.00	0.00	420.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,720.00	0.00	1,720.00
63350 - Reimb of Income Tax-IP Staff	0.00	2,393.98	0.00	2,393.98
63530 - Contribution to EOS Benefits	0.00	2,272.74	0.00	2,272.74
63535 - Contribution to Security	0.00	3,636.39	0.00	3,636.39
63540 - Contribution to Training	0.00	212.13	0.00	212.13
63545 - Contribution to ICT	0.00	909.12	0.00	909.12
63550 - Contributions to MAIP	0.00	30.32	0.00	30.32
63555 - Contribution to UN JFA	0.00	1,818.18	0.00	1,818.18
63560 - Contributions to Appendix D	0.00	151.50	0.00	151.50
64310 - Separations - IP Staff	0.00	848.49	0.00	848.49
65115 - Contributions to ASHI Reserve	0.00	6,030.35	0.00	6,030.35
65135 - Payroll Mgt Cost Recovery ATLA	0.00	386.28	0.00	386.28
71305 - Local Consult.-Sht Term-Tech	0.00	2,990.76	0.00	2,990.76
71405 - Service Contracts-Individuals	0.00	1,318.59	0.00	1,318.59
71410 - MAIP Premium SC	0.00	0.62	0.00	0.62
71415 - Contribution to Security SC	0.00	74.39	0.00	74.39
71605 - Travel Tickets-International	0.00	1,167.76	0.00	1,167.76
71610 - Travel Tickets-Local	0.00	3,871.10	0.00	3,871.10
71620 - Daily Subsistence Allow-Local	0.00	2,999.85	0.00	2,999.85
71625 - Daily Subsist Allow-Mtg Partic	0.00	211.62	0.00	211.62
71635 - Travel - Other	0.00	2,189.28	0.00	2,189.28
72399 - Other Materials and Goods	0.00	229.14	0.00	229.14
72420 - Land Telephone Charges	0.00	351.00	0.00	351.00
72435 - E-mail-Subscription	0.00	305.55	0.00	305.55
72440 - Connectivity Charges	0.00	3,805.90	0.00	3,805.90
72505 - Stationery & other Office Supp	0.00	1,171.80	0.00	1,171.80
73410 - Maint, Oper of Transport Equip	0.00	2,583.35	0.00	2,583.35
75105 - Facilities & Admin - Implement	0.00	8,205.42	0.00	8,205.42
75705 - Learning costs	0.00	1,721.39	0.00	1,721.39
75712 - TrnWrkshp&Conf - Honorariums	0.00	5,547.44	0.00	5,547.44
76125 - Realized Loss	0.00	0.15	0.00	0.15
76135 - Realized Gain	0.00	- 88.35	0.00	- 88.35

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>125,337.51</b>	<b>0.00</b>	<b>125,337.51</b>
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<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>125,337.51</b>	<b>0.00</b>	<b>125,337.51</b>
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Activity : ACTIVITY5 (Project Management)

Fund : 30000 (Programme Cost Sharing)



UN Development Programme



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Combined Delivery Report by Activity

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Run Time: 03-11-2021 01:11:38

Project Id : 00089438 Strengthen Disaster Risk Manag	Period :	Jan-June (2020)		
Output # : 00110618 Strengthen Disaster Risk Manag	Impl. Partner :	02520 National Disaster Centre		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	7,245.82	0.00	7,245.82
71610 - Travel Tickets-Local	0.00	- 236.13	0.00	- 236.13
73125 - Common Services-Premises	0.00	9,216.00	0.00	9,216.00
75105 - Facilities & Admin - Implement	0.00	1,164.30	0.00	1,164.30
75705 - Learning costs	0.00	407.12	0.00	407.12
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>17,797.11</b>	<b>0.00</b>	<b>17,797.11</b>
<b>Total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>17,797.11</b>	<b>0.00</b>	<b>17,797.11</b>
<b>Total for Output : 00110618</b>	<b>0.00</b>	<b>171,320.57</b>	<b>0.00</b>	<b>171,320.57</b>
<b>Project Total :</b>	<b>0.00</b>	<b>171,320.57</b>	<b>0.00</b>	<b>171,320.57</b>

Signed By :  Date : 05/11/2021  
 Signed By :  Date : 10-Nov-2021



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Combined Delivery Report by Activity

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Run Time: 03-11-2021 01:11:38

Selection Criteria :

Business Unit : PNG10  
Period : Jan-June (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00110618

Project Id : ALL	Period :	Jan-June (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
42601 - Papua New Guinea - Central		0.00	1,222.98	0.00	1,222.98
42605 - Papua New - Energy & Envirmnt		0.00	170,097.59	0.00	170,097.59



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Run Time: 03-11-2021 01:11:41

Funds Utilization

Selection Criteria :

Business Unit : PNG10  
Period : Jan-June (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00110618

Project/Award: 00089438 Strengthen Disaster Risk Manag

Period : As Of Jun30,2020

Output #	00110618	Impl. Partner :02520 National Disaster Centre	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		1,036.73
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		1,908.56